State Board of Optometry

	FY 2015 ACTUAL	FY 2016 ESTIMATE	FY 2017 APPROVED
OPERATING BUDGET			
Full Time Equivalent Positions	2.0	2.0	2.0
Personal Services	115,600	121,000	121,000
Employee Related Expenditures	43,800	41,700	39,900
Professional and Outside Services	0	23,800	5,000
Travel - In State	1,200	1,500	1,500
Travel - Out of State	3,400	1,500	1,500
Other Operating Expenditures	31,700	40,700	41,200
AGENCY TOTAL	195,700	230,200	210,100 ¹ /
FUND SOURCES			
Other Appropriated Funds			
Board of Optometry Fund	195,700	230,200	210,100
SUBTOTAL - Other Appropriated Funds	195,700	230,200	210,100
SUBTOTAL - Appropriated Funds	195,700	230,200	210,100
TOTAL - ALL SOURCES	195,700	230,200	210,100

AGENCY DESCRIPTION — The board licenses and regulates optometrists and issues certificates authorizing the use of diagnostic pharmaceutical agents. An optometrist examines eyes, measures vision, and prescribes corrective lenses and treatments which do not require a licensed physician.

Operating Budget

The budget includes \$210,100 and 2 FTE Positions from the Board of Optometry Fund in FY 2017 for the operating budget. These amounts fund the following adjustments:

Remove One-Time Funding

The budget includes a decrease of \$(23,800) from the Board of Optometry Fund in FY 2017 to eliminate one-time funding for database upgrades.

Board Member Training

The budget includes an increase of \$5,000 from the Board of Optometry Fund in FY 2017 for board member training.

Statewide Adjustments

The budget includes a decrease of \$(1,300) from the Board of Optometry Fund in FY 2017 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.